

EPC 16-19 Tuition Fund 2023-24

1. Summary information								
School		The Ellesmere Port C of E College						
Academic Year		2023/24	Total Catch up budget		£8,649	Date of most recent Review		09/23
Total number of 6th form students		50	Number of disadvantage students		15	Date for next internal review of this strategy		01/24
2. Desired outcomes						Success criteria		
A.	Ensure every student not gaining a grade 4 in English at GCSE due to Covid-19 disruption to learning receives small group support of no more than 5.					Where the re-sit class is larger than 5 students, additional small group sessions of 5 or less will be timetabled.		
B.	Ensure every student not gaining a grade 4 in maths at GCSE due to Covid-19 disruption to learning receives small group support of no more than 5.					Where the re-sit class is larger than 5 students, additional small group sessions of 5 or less will be timetabled.		
C.	In Maths students will receive diagnostic breakdowns of their exams to highlight gaps and target small group tuition.					Students are aware of their gaps and have a diagnostic plan to fill in their gaps in learning.		
D.	In all academic and vocational subjects studied, students will receive additional bespoke support sessions where appropriate throughout the course to catch up lost learning.					Where catch up is required pupils will receive additional targeted support sessions on their timetable or after school.		
3. Planned expenditure								
Outcome Area	Planned Action	Time Frame	Desired Outcome	Monitoring Impact and Evidence	Staff Responsible	How will you ensure it is implemented effectively	Cost	Evidence/Rationale
A	Additional small group sessions of no more than 5 for Maths	Sept 2023 – July 2024	All pupils receive small group tuition targeting gaps	Review progress after January results from November exam. Re-target teaching and group intervention.	JGA	Where groups are bigger than 5 additional weekly sessions added	£4800	3x per fortnight extra small group sessions
B	Additional small group sessions of no more than 5 for English	Sept 2023 – July 2024	All pupils receive small group tuition targeting gaps	Review progress after January results from November exam. Re-target teaching and group intervention.	JGA	Where groups are bigger than 5 additional weekly sessions added	£0	English group is 5 students, so no additional out of timetable lessons required.
C	Students provided with a detailed breakdown of their completed exam	Sept 2023 – July 2024	All pupils receive a targeted diagnostic plan	Review progress after January results from November exam. Re-	JGA	Meeting with HOD maths to review plan after each	£250	Diagnostics plans and resources



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	with targeted resources to fill gaps in learning.		and supporting resources.	target teaching and group intervention.		examination window to revise provision.		shared with students.
D	Students provided with additional targeted study sessions.	Sept 2023 – July 2024	All pupils receive a bespoke support plan with targeted interventions.	Review provision after each round of the college reporting cycle.	JGA	Meeting with all HODs/SLT Line Managers to look at progress and support required.	£3600	Additional small group tuition sessions.